

# Pawtucket School District

William E. Tolman  
High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,324	55.6%
Substitutes	\$76	1.0%
Instructional Paraprofessionals	\$239	3.1%
Pupil-Use Technology	\$152	2.0%
Instructional Materials	\$219	2.8%
<b>Total</b>	<b>\$5,010</b>	<b>64.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$373	4.8%
Library & Media	\$108	1.4%
Extracurricular	\$192	2.5%
Student Health/Services	\$133	1.7%
Curriculum Development	\$1	0.0%
Staff Development	\$137	1.8%
Sabbaticals	\$0	0.0%
Program Management	\$83	1.1%
Therapists, Psychologists	\$629	8.1%
<b>Total</b>	<b>\$1,655</b>	<b>21.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$148	1.9%
Food Service	\$167	2.2%
Safety	\$2	0.0%
Building Upkeep	\$427	5.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$744</b>	<b>9.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$242	3.1%
School Office	\$131	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$373</b>	<b>4.8%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$9,090,867**  
 School Enrollment (ADM): **1,168**  
 School Per Pupil: **\$7,783**

(See Chart #2a for Comparison to Last Year)

